

SPS BOND 2023 PROJECTS REPORT

03.12.2024



HS PHASE 1

HS Phase 1 Construction Documents (CD) Phase is progressing on schedule.

- 505 Architects is preparing 90% CD Package to be issued on 4/5 with the final CD Package scheduled to issue to CMS Willowbrook on 5/6 for bidding and permitting.
- The 50% CD Package was issued to CMS Willowbrook and their Preliminary Constructoin Cost Estimate is \$66,895,475.00. Project is tracking slightly below the approved Construction Budget of \$67,632,000.00.
- Bids for Early Bid Packages for Cimarron Plaza Demolition, Public Infrastructure Improvements and Electrical Switchgear (material only) were received on 2/27. Bids are in budgeted allowances. GMP Amendment No. 1 is being prepared for executed between SPS and CMS Willowbrook at the March BOE meeting.
- Map Amendment and Rezoning was submitted and is anticipated to complete on 4/1.
- The traffic study will be completed by April.



SPS OES IMPROVEMENTS

505 Architects finalized the Construction Documentation for the Phase 1 to allow SPS Technology Department to vacate their Cimmaron Plaza location and relocate to OES.

- Construction Documentation (CD) was submitted to the City of Stillwater for a building permit on 19 February 2024.
- SPS is currently negotiating with a Construction Manager to provide Construction Management Services at Risk (CMaR) for this Project.
- Construction will begin in early Summer 2024 and is anticipated to be completed by October 2024.

DEFERRED MAINTENANCE PROJECTS

SPS Richmond HVAC and Roof Improvements/SPS JRHS HVAC and Roof Improvements Projects are in Construction Phase.

- Construction Contracts were awarded to American Roofing and Construction.
- 505 Architects is working with SPS and American Roofing on a date for a preconstruction meeting to be held in March.
- Construction will start Summer 2024 and is anticipated to be completed in August 2024 depending on material availability.



STILLWATER PUBLIC SCHOOLS

